

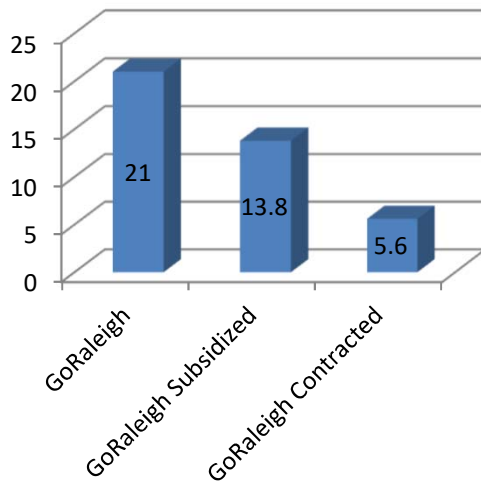


Raleigh

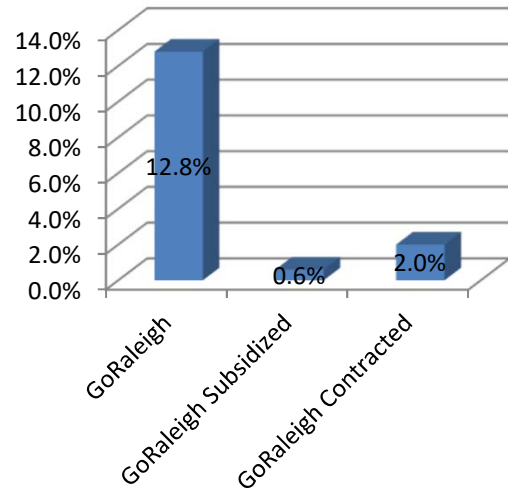
Performance Reports

June 2018

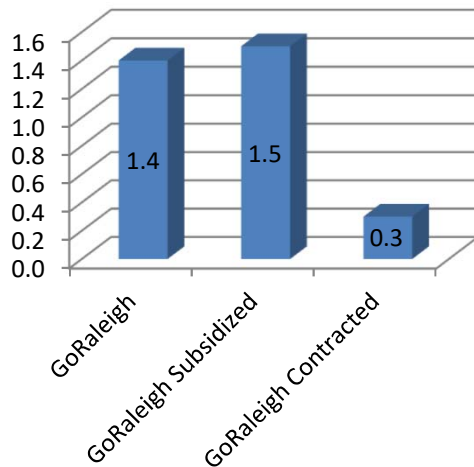
Passengers Per Hour



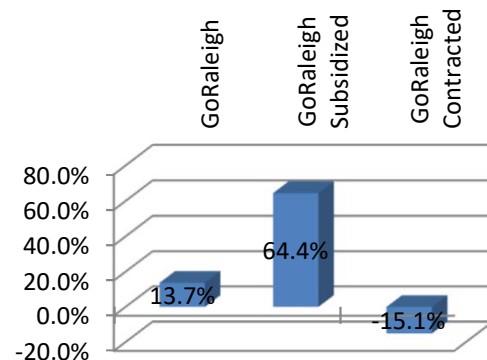
Revenue Recovery %



Passengers Per Mile



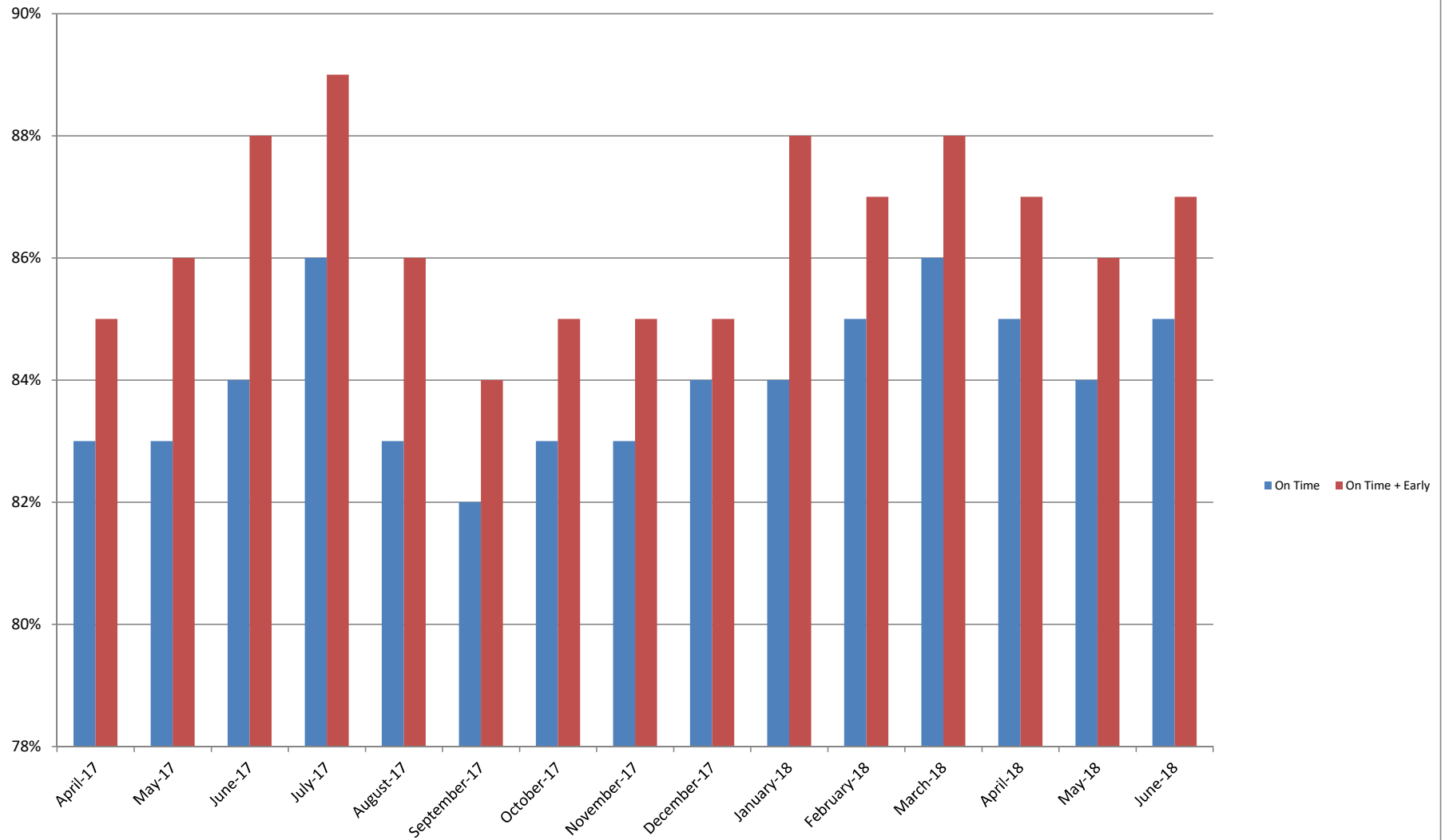
Ridership % Change from Prior Year



GoRaleigh OTP June 2018

Route	Total Departures	Total Arrivals	Total On-Time	Total Early	Total Late	% On-Time	Grade	OTP + Early
10 LONGVIEW	2380	2318	2197	30	153	92%	A	94%
7L CAROLINA PINES CROSSTOWN	2362	2320	2151	55	156	91%		93%
15 WAKEMED	7867	7809	7164	124	579	91%		93%
7 SOUTH SAUNDERS	5018	5006	4513	42	463	90%		91%
12 METHOD	2420	2407	2174	65	181	90%		93%
2 FALLS of NEUSE	6201	6096	5517	81	603	89%	B	90%
6 CRABTREE	3274	3253	2900	56	318	89%		90%
11L BUCK JONES	3124	3347	2746	41	337	88%		89%
3 GLASCOCK	2091	2040	1821	29	241	87%		88%
15L TRAWICK	2800	2756	2431	81	288	87%		90%
11 AVENT FERRY	3759	3732	3258	60	441	87%		88%
22 STATE STREET	1629	1599	1408	11	210	86%		87%
18 WORTHDALE	3319	3229	2845	77	397	86%		88%
8 SIX FORKS	4543	4443	3894	244	405	86%	C	91%
1 CAPITAL	8146	8004	6865	130	1151	84%		86%
16 OBERLIN ROAD	4342	4266	3659	13	670	84%		85%
4 REX HOSPITAL	6709	6606	5592	126	991	83%		85%
5 BILTMORE HILLS	2620	2524	2154	60	406	82%		85%
19 APOLLO HEIGHTS	2504	2431	2039	68	397	81%		84%
13 CHAVIS HEIGHTS	1544	1409	1243	38	263	81%		83%
25L TRIANGLE TOWN CENTER	3206	3179	2448	54	704	76%		78%
23L MILLBROOK CROSSTOWN	2766	2727	2112	85	569	76%		79%
21 CARALEIGH	1217	1200	921	35	261	76%		79%
24L NORTH CROSSTOWN	2928	2867	2172	20	736	74%		75%
55X POOLE ROAD EXPRESS	256	252	188	1	67	73%		74%
70X BRIER CREEK EXPRESS	646	642	381		265	59%		59%
	87671	86462	74793	1626	11252	85%		87%
	Total Departures	Total Arrivals	Total On-Time	Total Early	Total Late	% On-Time	Grade	OTP + Early
63X KNIGHTDALE EXPRESS (KDX)	617	597	481	21	115	78%		81%
102 GARNER	396	396	304	9	83	77%		79%
64X ZEBULON/WENDELL-RALEIGH EXP	452	446	343	28	81	76%		82%
WAKE FOREST LOOP	1052	1045	796	65	191	76%		82%
WAKE FOREST EXPRESS (WFX)	383	378	274		109	72%		72%
FUQUAY-VARINA-RALEIGH EXPRESS (FV)	381	378	265	72	44	70%		88%
40X WAKE TECH	323	315	194	89	40	60%		88%

GoRaleigh On Time Performance Comparison



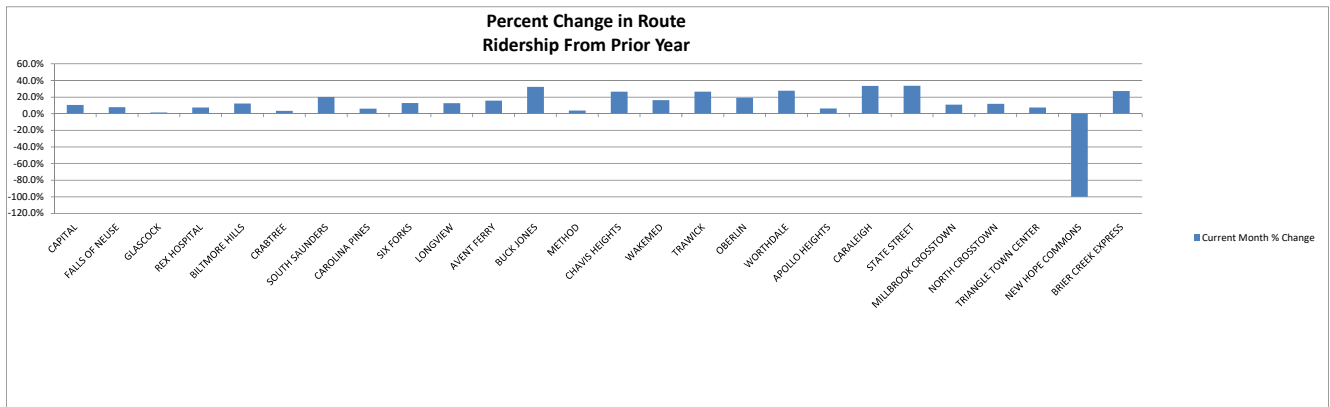
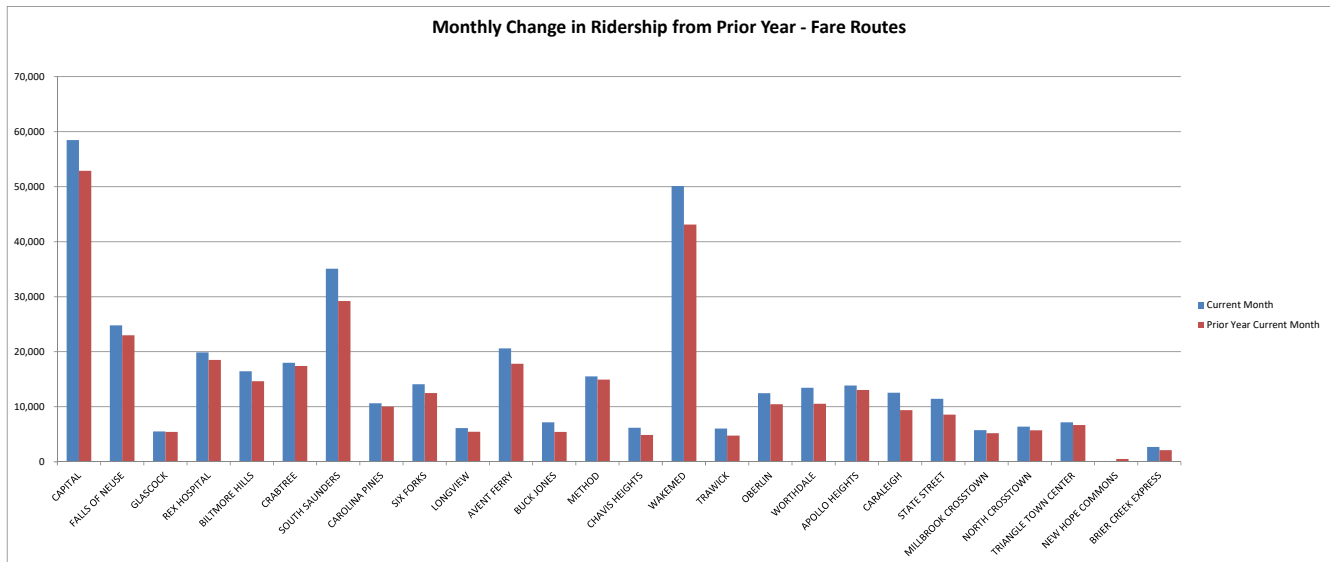
GoRaleigh

Ridership Comparison by Route

June 2018

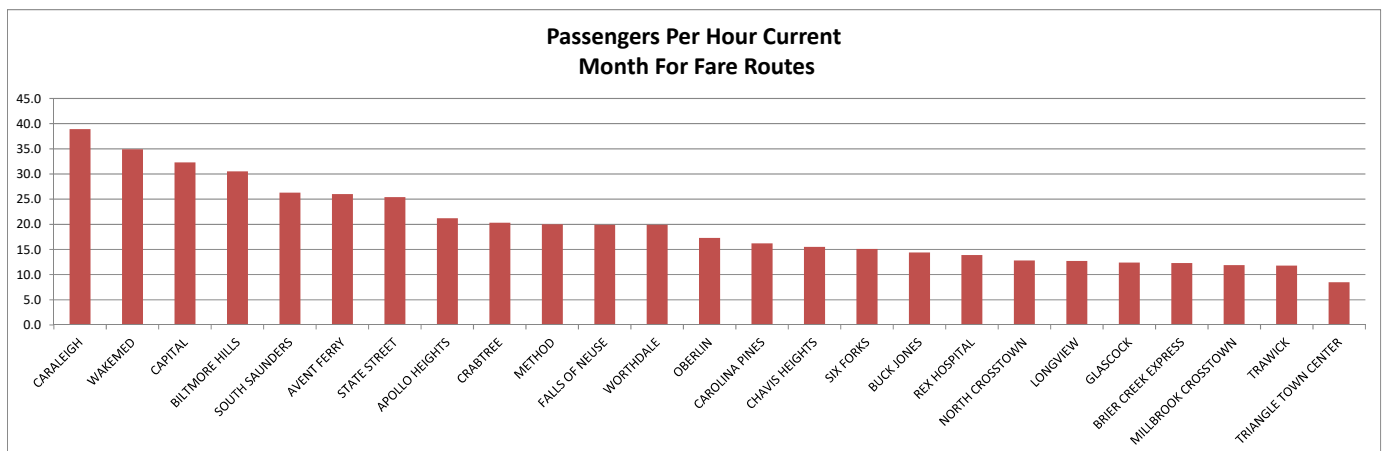
Current Month				Fiscal Year-to-Date			
Current Month	Prior Year Current Month	Current Month % Change	Rte #	Route	Current FYTD	Prior FYTD	FYTD % Change
58,445	52,879	10.5%	1	CAPITAL	679,505	642,760	5.7%
24,801	23,002	7.8%	2	FALLS OF NEUSE	289,616	281,464	2.9%
5,523	5,442	1.5%	3	GLASCOCK	68,378	69,486	-1.6%
19,911	18,540	7.4%	4	REX HOSPITAL	249,334	230,737	8.1%
16,464	14,656	12.3%	5	BILTMORE HILLS	197,078	179,712	9.7%
18,007	17,425	3.3%	6	CRABTREE	216,776	208,170	4.1%
35,087	29,206	20.1%	7	SOUTH SAUNDERS	402,009	372,485	7.9%
10,641	10,042	6.0%	7L	CAROLINA PINES	128,526	119,610	7.5%
14,115	12,512	12.8%	8	SIX FORKS	159,449	155,854	2.3%
6,152	5,460	12.7%	10	LONGVIEW	74,282	63,778	16.5%
20,624	17,822	15.7%	11	AVENT FERRY	262,780	240,094	9.4%
7,195	5,438	32.3%	11L	BUCK JONES	96,571	88,196	9.5%
15,527	14,956	3.8%	12	METHOD	192,962	187,106	3.1%
6,190	4,898	26.4%	13	CHAVIS HEIGHTS	68,608	62,989	8.9%
50,116	43,104	16.3%	15	WAKEMED	575,780	535,107	7.6%
6,054	4,786	26.5%	15L	TRAWICK	67,158	55,338	21.4%
12,488	10,483	19.1%	16	OBERLIN	142,461	123,791	15.1%
13,481	10,553	27.7%	18	WORTHDALE	157,284	145,107	8.4%
13,877	13,049	6.3%	19	APOLLO HEIGHTS	167,499	165,944	0.9%
12,559	9,413	33.4%	21	CARALEIGH	130,241	110,817	17.5%
11,467	8,582	33.6%	22	STATE STREET	127,228	107,993	17.8%
5,777	5,216	10.8%	23L	MILLBROOK CROSSTOWN	70,990	65,604	8.2%
6,416	5,738	11.8%	24L	NORTH CROSSTOWN	73,493	72,776	1.0%
7,189	6,692	7.4%	25L	TRIANGLE TOWN CENTER	90,417	80,210	12.7%
0	521	-100.0%	31	NEW HOPE COMMONS	738	6,382	-88.4%
2,706	2,126	27.3%	70X	BRIER CREEK EXPRESS	34,676	25,062	38.4%
400,812	352,541	13.7%		Total GoRaleigh Fare Routes	4,723,839	4,396,572	7.4%
14,198	8,912	59.3%	50	R-LINE	157,746	148,838	6.0%
711	155	358.7%	55X	POOLE ROAD EXPRESS	4,533	3,034	49.4%
14,909	9,067	64.4%		Total GoRaleigh Subsidized Routes	162,279	151,872	6.9%
2,312	2,164	6.8%	40X	WAKE TECH EXPRESS	52,490	55,435	-5.3%
2,280	2,663	-14.4%	62	WAKE FOREST LOOP	32,116	25,509	25.9%
1,098	1,125	-2.4%	60X	WAKE FOREST EXPRESS	12,756	11,732	8.7%
607	937	-35.2%	63X	KNIGHTDALE EXPRESS	7,703	9,188	-16.2%
1,330	1,132	17.5%	64X	ZEBULON / WENDELL EXPRESS	15,381	14,066	9.3%
0	887	-100.0%	76X	JOHNSTON COUNTY EXPRESS	0	10,752	-100.0%
0	908	-100.0%	77X	CLAYTON EXPRESS	0	10,924	-100.0%
1,305	1,263	3.3%	78X	FUQUAY VARINA EXPRESS	15,742	16,746	-6.0%
1,268	934	35.8%	102	GARNER	16,699	11,077	50.8%
10,200	12,013	-15.1%		Total GoRaleigh Contract Routes	152,887	165,429	-7.6%
297	0	100%		NC State Fair and Other	92,086	85,628	7.5%
426,218	373,621	14.1%		Total	5,131,091	4,799,501	6.9%

GoRaleigh
Ridership Comparison by Route
June 2018



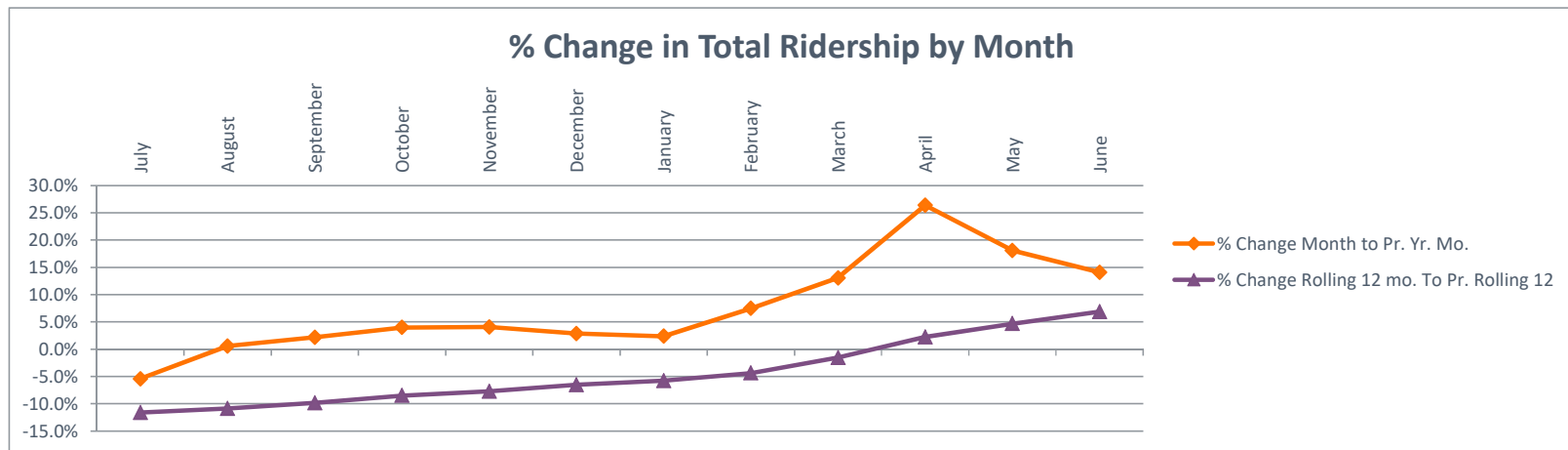
GoRaleigh
Passenger per Hour by Route
Month of June 2018

Passengers Per Mile	Rank	Rte #	Route	Revenue Hrs.	Passengers	Passengers Per Hour
2.7	1	21	CARALEIGH	323	12,559	38.9
2.5	2	15	WAKEMED	1,435	50,116	34.9
2.0	3	1	CAPITAL	1,811	58,445	32.3
2.2	4	5	BILTMORE HILLS	539	16,464	30.5
1.8	5	7	SOUTH SAUNDERS	1,332	35,087	26.3
2.0	6	11	AVENT FERRY	792	20,624	26.0
1.7	7	22	STATE STREET	451	11,467	25.4
1.4	8	19	APOLLO HEIGHTS	655	13,877	21.2
1.4	9	6	CRABTREE	889	18,007	20.3
1.7	10	12	METHOD	778	15,527	20.0
1.4	11	2	FALLS OF NEUSE	1,246	24,801	19.9
1.6	12	18	WORTHDALE	677	13,481	19.9
1.1	13	16	OBERLIN	720	12,488	17.3
1.0	14	7L	CAROLINA PINES	656	10,641	16.2
1.2	15	13	CHAVIS HEIGHTS	401	6,190	15.5
0.9	16	8	SIX FORKS	933	14,115	15.1
0.8	17	11L	BUCK JONES	501	7,195	14.4
0.9	18	4	REX HOSPITAL	1,429	19,911	13.9
0.8	19	24L	NORTH CROSSTOWN	501	6,416	12.8
1.2	20	3	LONGVIEW	483	6,152	12.7
1.0	21	24L	GLASCOCK	444	5,523	12.4
0.7	22	70X	BRIER CREEK EXPRESS	221	2,706	12.3
0.6	23	23L	MILLBROOK CROSSTOWN	484	5,777	11.9
0.6	24	15L	TRAWICK	514	6,054	11.8
0.6	25	25L	TRIANGLE TOWN CENTER	850	7,189	8.5
1.4			Total GoRaleigh Fare Routes	19,064	400,812	21.0
1.6		50	R-LINE	982	14,198	14.5
0.5		55X	POOLE ROAD EXPRESS	95	711	7.5
1.5			Total GoRaleigh Subsidized Routes	1,077	14,909	13.8
0.5		40X	WAKE TECH EXPRESS	231	2,312	10.0
0.2		64X	ZEBULON / WENDELL EXPRESS	297	1,330	4.5
0.4		62	WAKE FOREST LOOP	286	2,280	8.0
0.2		60X	WAKE FOREST EXPRESS	202	1,098	5.4
0.4		102	GARNER	252	1,268	5.0
0.2		63X	KNIGHTDALE EXPRESS	241	607	2.5
0.3		78X	FUQUAY VARINA EXPRESS	305	1,305	4.3
0.3			Total GoRaleigh Contract Routes	1,812	10,200	5.6
1.3			Total All Routes	21,953	425,921	19.4



Go Raleigh
Change in Ridership - Rolling 12 Month Total

	Years 2015/2016	Years 2016/2017	Years 2017/2018	% Change
Month of: June	424,975	373,642	426,218	14.1%
Prior 12 Month Total Ending: June	5,470,338	4,799,521	5,131,063	6.9%



GoRaleigh Recovery and Cost by Route

Route Rank by Recovery % June 2018				
Rank	Route #	Route	Revenue	Recovery %
Passenger Subsidized Routes				
1	21	CARALEIGH	\$6,960	28.0%
2	15	WAKEMED	\$27,064	22.7%
3	1	CAPITAL	\$33,298	19.5%
4	5	BILTMORE HILLS	\$8,922	19.2%
5	11	AVENT FERRY	\$12,392	17.7%
6	7	SOUTH SAUNDERS	\$19,013	17.2%
7	12	METHOD	\$8,591	16.3%
8	22	STATE STREET	\$6,444	15.6%
9	18	WORTHDALE	\$7,423	15.3%
10	6	CRABTREE	\$10,139	13.3%
11	19	APOLLO HEIGHTS	\$7,325	12.7%
12	2	FALLS OF NEUSE	\$13,762	12.3%
13	13	CHAVIS HEIGHTS	\$3,133	12.0%
14	16	OBERLIN	\$6,608	9.4%
15	10	LONGVIEW	\$3,227	9.4%
16	3	GLASCOCK	\$2,824	8.5%
17	8	SIX FORKS	\$7,556	8.2%
18	7L	CAROLINA PINES	\$5,690	8.2%
19	4	REX HOSPITAL	\$11,349	8.0%
20	11L	BUCK JONES	\$4,187	7.5%
21	24L	NORTH CROSSTOWN	\$3,533	7.4%
22	15L	TRAWICK	\$3,137	5.8%
23	23L	MILLBROOK CROSSTOWN	\$3,241	5.7%
24	70X	BRIER CREEK EXPRESS	\$1,635	5.3%
25	25L	TRIANGLE TOWN CENTER	\$4,044	4.9%
Total GoRaleigh Fare Routes			\$221,497	12.8%
GoRaleigh Subsidized Routes				
	50	R-LINE	\$0	0.0%
	55X	POOLE ROAD EXPRESS	\$385	4.6%
Total GoRaleigh Subsidized			\$385	0.6%
Contract Routes:				
	78X	FUQUAY VARINA EXPRESS	\$814	2.9%
	62	WAKE FOREST LOOP	\$0	0.0%
	40X	WAKE TECH EXPRESS	\$518	1.9%
	64X	ZEBULON / WENDELL EXPRESS	\$789	2.2%
	60X	WAKE FOREST EXPRESS	\$645	1.9%
	63X	KNIGHTDALE EXPRESS	\$370	1.9%
	102	GARNER	\$783	4.3%
Total GoRaleigh Contract			\$3,918	2.0%
Grand Total			\$225,800	11.4%

^a These routes are below the current productivity target.

Route Rank by Mileage and Cost June 2018				
Rank	Route #	Route	Allocated Miles	Allocated Costs
Passenger Subsidized Routes				
1	1	CAPITAL	27,639	\$170,892
2	4	REX HOSPITAL	22,950	\$141,900
3	15	WAKEMED	19,305	\$119,360
4	2	FALLS OF NEUSE	18,097	\$111,893
5	7	SOUTH SAUNDERS	17,909	\$110,733
6	8	SIX FORKS	14,912	\$92,201
7	25L	TRIANGLE TOWN CENTER	13,396	\$82,827
8	6	CRABTREE	12,294	\$76,011
9	16	OBERLIN	11,352	\$70,191
10	11	AVENT FERRY	11,294	\$69,830
11	7L	CAROLINA PINES	11,239	\$69,492
12	19	APOLLO HEIGHTS	9,340	\$57,751
13	23L	MILLBROOK CROSSTOWN	9,172	\$56,711
14	11L	BUCK JONES	9,055	\$55,987
15	15L	TRAWICK	8,683	\$53,688
16	12	METHOD	8,506	\$52,592
17	18	WORTHDALE	7,828	\$48,399
18	24L	NORTH CROSSTOWN	7,676	\$47,460
19	5	BILTMORE HILLS	7,512	\$46,449
20	22	STATE STREET	6,664	\$41,205
21	10	LONGVIEW	5,575	\$34,470
22	3	GLASCOCK	5,354	\$33,102
23	70X	BRIER CREEK EXPRESS	5,006	\$30,951
24	13	CHAVIS HEIGHTS	4,228	\$26,144
25	21	CARALEIGH	4,022	\$24,866
Total GoRaleigh Fare Routes			279,011	\$1,725,103
GoRaleigh Subsidized Routes				
	50	R-LINE	8,700	\$53,788
	55X	POOLE ROAD EXPRESS	1,344	\$8,313
Total GoRaleigh Subsidized			10,044	\$62,101
Contract Routes:				
	78X	FUQUAY VARINA EXPRESS	4,494	\$27,783
	62	WAKE FOREST LOOP	5,827	\$36,027
	40X	WAKE TECH EXPRESS	4,464	\$27,598
	64X	ZEBULON / WENDELL EXPRESS	5,703	\$35,261
	60X	WAKE FOREST EXPRESS	5,598	\$34,612
	63X	KNIGHTDALE EXPRESS	3,177	\$19,643
	102	GARNER	2,967	\$18,345
Total GoRaleigh Contract			32,229	\$199,270
Grand Total			321,284	\$1,986,474

Please note that total operating costs (without depreciation) are allocated to each route based upon the route mileage times the monthly average cost of \$6.18 per mile.